

## SUMMARY OF BUDGETED POSITIONS

<b>Branch</b>	<b>FY 2011-12 Authority</b>	<b>Change in Positions</b>	<b>Proposed FY 2011-12 Mid-Year Authority</b>
<b>Actuarial Office</b>	45.0	-	45.0
<b>Benefit Program Policy and Planning</b>	97.0	13.0	110.0
<b>Customer Service and Support</b>	869.5 *	7.0	876.5
<b>Office of External Affairs</b>	53.0	-	53.0
<b>Executive Office</b>	17.0	-	17.0
<b>Financial Office</b>	187.0	-	187.0
<b>General Counsel</b>	106.0	-	106.0
<b>Investment Office</b>	262.0	5.0	267.0
<b>Operations and Technology</b>	<u>731.5</u>	<u>-</u>	<u>731.5</u>
<b>Total</b>	<u><u>2,368.0</u></u>	<u><u>25.0</u></u>	<u><u>2,393.0</u></u>

\* Assuming approval of Agenda Item 5b